

**IKHTISAR DATA KEUANGAN PENTING
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2018
(DINYATAKAN DALAM RUPIAH, KECUALI DINYATAKAN LAIN)**

**SUMMARY OF IMPORTANT FINANCIAL DATA
FOR THE YEAR ENDED
DECEMBER 31, 2018
(EXPRESS IN RUPIAH, UNLESS OTHERWISE STATED)**

	Keterangan	2017	2018	Information
a	Pendapatan	1,214,928,091,174	1,340,362,389,427	Income
b	Laba Bruto	145,865,334,298	6,107,073,399	Gross profit
c	Laba (Rugi)	108,795,366,472	2,137,368,532	Profit (loss)
d	Jumlah laba rugi yg dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali	-	-	The amount of profit or loss that can be attributed to the owner of the parent entity and non-controlling interests
e	Total laba (rugi) komprehensif	98,413,403,722	27,755,724,927	Total Comprehensive Profit (Loss)
f	Jumlah Laba (rugi) komprehensif yang dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali	-	-	The amount of comprehensive profit (loss) that can be attributed to the owner of the parent entity and non-controlling interests
g	Jumlah aset	2,609,927,668,635	3,320,917,146,300	Total assets
h	Jumlah Liabilitas	2,087,640,540,274	2,770,874,293,012	Amount of liabilities
i	Jumlah ekuitas	522,287,128,361	550,042,853,288	Amount of equity
j	Rasio Laba (Rugi) terhadap jumlah aset	4.17%	0.06%	Profit (loss) ratio to the amount of assets
k	Rasio Laba (Rugi) terhadap ekuitas	20.83%	0.39%	The ratio of profit (loss) to equity
l	Rasio Laba (Rugi) terhadap pendapatan	8.95%	0.16%	Profit (loss) ratio to income
m	Rasio Lancar	221.51%	170.48%	Smooth ratio
n	Rasio Liabilitas terhadap ekuitas	4.00	5.04	The ratio of liabilities to equity
o	Rasio Liabilitas terhadap jumlah aset	0.80	0.83	The liability ratio to the amount of assets
p	Informasi dan rasio keuangan lainnya yang relevan dengan perusahaan dan jenis industrinya			Information and other financial ratios relevant to the company and its industrial types
1	Rasio piutang pembiayaan terhadap total aset	77.67%	82.43%	The ratio of financing receivables to total assets
2	Rasio piutang pembiayaan terhadap total pinjaman	149.74%	144.36%	The ratio of financing receivables to total loans
3	Rasio piutang pembiayaan investasi dan pembiayaan modal kerja dibandingkan dengan total saldo piutang pembiayaan	0.03%	0.01%	The ratio of investment financing receivables and working capital financing compared to the total balance of financing receivables
4	Rasio permodalan	26,99%	22,59%	Capital ratio
5	Rasio piutang pembiayaan bermasalah	3.32%	2.96%	Problematic financing receivables
6	Rasio ekuitas terhadap modal disetor	517%	545%	The ratio of equity to paid -up capital
7	Gearing ratio	3,34	4,48	Gearing Ratio